

Institute ID: IR-2-E-OE-C-45102

Institute Name: RGUKT-RK VALLEY

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic</b>			
Library	5545804 (fifty five lakhs forty five thousand eight hundred and four only)	210000 (Two Lakhs Ten Thousand only)	109004 (OneOne Lakhs Nine thousand and four only)
New Equipment for Laboratories	1636410 (sixteen lakhs thirty six thousand four hundred and ten only)	19500000 (One Crore Ninety five Lakhs only)	1588855 (Fifteen Lakhs Eighty Eight thousand Eight hundred and Fifty five only)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	31504260 (three crore fifteen lakhs four thousand two hundred and sixty only)	7784000 (Seventy seven Lakhs Eighty four Thousnad only)	434224 (Four Lakhs Thirty four thousand two hundred and Twenty four only)
<b>Annual Operational Expenditure</b>			

Salaries (Teaching and Non Teaching staff)	92722818 (Nine crore twnty seven lakhs twenty two thousand eight hundred and eighteen only)	87119000 (Eight Crore Seventy One Lakhs Nineteen thousand only)	46426641 (Four Crores sixty four Lakhs twenty six thousand six hundred and forty one only)
Maintenance of Academic Infrastructur e or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	17508445 8 (seventee n crore fifty lakhs eigthy four thousand four hundred and fifty eight only)	23340044 9 (Twenty three crore thirt four lakh four hundred and forty nine)	62390391 (six crores twenty three lakhs ninety thousand three hundred and ninety one only)
Seminars/Co nferences/W orkshops	221251 (Two lakhs twenty one thousand two hundred and fifty one only)	158800 (one lakh fifty eight thousand eight hundred only)	75899 (seventy five thousand eight hundred and ninety nine only)
Other Details (Women Diversity)			

No. of women members in senior administrative positions, such as Head of Departments , Dean or Institute Heads in previous academic year (2016-17): 1			
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